

**HUNGARIAN CIVIL LIBERTIES UNION**  
**Budapest**

**SIMPLIFIED ANNUAL FINANCIAL STATEMENT**  
**31 Dec, 2004**

	2003 thousand HUF	2004 thousand HUF
<b>TOTAL TURNOVERS</b>	<b>14 545</b>	<b>31 746</b>
Turnovers	-	-
Other incomes	13 701	24 126
Financial incomings	844	7 620
Extra inomings	-	-
<b>Total costs, expenditures</b>	<b>42 606</b>	<b>36 711</b>
Financial-like expenditures	22 074	18 860
Person-like expenditures	18 118	15 249
Depreciation expense	593	901
Others expenditures	49	1
Expenses of financial transactions	739	1 326
Extra expenditures	1 034	373
<b><i>Pre-tax results</i></b>	<b><i>(28 061)</i></b>	<b><i>(4 964)</i></b>
Tax payment		
<b><i>Post-tax result</i></b>	<b><i>(28 061)</i></b>	<b><i>(4 964)</i></b>
Rearrangemant		
<b><i>Change of capital</i></b>	<b><i>(28 061)</i></b>	<b><i>(4 964)</i></b>

Budapest, 17 May, 2005