

The simplified reports and public utility annex of organizations with double entry bookkeeping 2024

Name of organization:

**Hungarian Civil Liberties Union
Public Benefit Association**

Results of the simplified yearly account (data in thousand forints)

	<i>Basic Activities</i>			<i>Enterprise Activities</i>			<i>Total</i>		
	<i>2023 Previous year</i>	<i>Correction of previous year</i>	<i>2024 Year in question</i>	<i>Previous year</i>	<i>Correction of previous year</i>	<i>Year in question</i>	<i>2023 Previous year</i>	<i>Correction of previous year</i>	<i>2024 Year in question</i>
1. Net income from sales	2652		3435				2652		3435
2. Value of own performance									
3. Other income	473963		557393				473963		557393
-membership fees									
-contributions									
-grants	471629		555538				471629		555538
donations within grants	78499		92862				78499		92862
4. Income from financial operations	30715		20193				30715		20193
A. Total income (1+2+3+4)	507330		581021				507330		581021
of which income from public utility activities	506431		577909				506431		577909
5. Material costs	109569		136527				109569		136527
6. Personal costs	334818		413537				334818		413537
of which allowance of chief officers	31963		32736				31963		32736
7. Depreciation description	3141		1310				3141		1310
8. Other costs	5544		22142				5544		22142
9. Costs of financial operations	10537		435				10537		435
B. Total costs (5+6+7+8+9)	463609		573951				463609		573951
of which costs of public utility activities	463320		573911				463320		573911
C. Earnings before taxes (A-B)	43721		7070				43721		7070
10. Tax obligations									
D. Earnings after taxes (C-10)	43721		7070				43721		7070
Data for information									
A. Support from central budget									
B. Support from local municipality budget									
C. Support from the structural funds and the Cohesion Fund of the EU									
D. Support from the budget of the EU or from other state or from other international organization	14720		38710				14720		38710
E. Sum received on the basis of law CXXVI/1996 on the use determined by the taxpayer of a certain part of the personal income tax	36990		43950				36990		43950
F. Public utility income									
G. Donation	78499		92862				78499		92862

Data justified by auditing

April 28 2025