

The simplified reports and public utility annex of organizations with double entry bookkeeping 2024

Name of organization:

**Hungarian Civil Liberties Union
Public Benefit Association**

Results of the simplified yearly account (data in thousand forints)

	<i>Basic Activities</i>			<i>Enterprise Activities</i>			<i>Total</i>		
	<i>2024 Previous year</i>	<i>Correction of previous year</i>	<i>2025 Year in question</i>	<i>Previous year</i>	<i>Correction of previous year</i>	<i>Year in question</i>	<i>2024 Previous year</i>	<i>Correction of previous year</i>	<i>2025 Year in question</i>
1. Net income from sales	3435		4912				3435		4912
2. Value of own performance									
3. Other income	557393		501557				557393		501557
-membership fees									
-contributions									
-grants	555538		499671				555538		499671
donations within grants	92862		165099				92862		165099
4. Income from financial operations	20193		9825				20193		9825
A. Total income (1+2+3+4)	581021	0	516294	0	0	0	581021		516294
of which income from public utility activities	577909		515028				577909		515028
5. Material costs	136527		112109				136527		112109
6. Personal costs	413537		357750				413537		357750
of which allowance of chief officers	32736		25107				32736		25107
7. Depreciation description	1310		879				1310		879
8. Other costs	22142		19571				22142		19571
9. Costs of financial operations	435		15809				435		15809
B. Total costs (5+6+7+8+9)	573951	0	506118	0	0	0	573951		506118
of which costs of public utility activities	573911		505861				573911		505861
C. Earnings before taxes (A-B)	7070	0	10176	0	0	0	7070		10176
10. Tax obligations									
D. Earnings after taxes (C-10)	7070	0	10176	0	0	0	7070		10176
Data for information									
A. Support from central budget									
B. Support from local municipality budget									
C. Support from the structural funds and the Cohesion Fund of the EU									
D. Support from the budget of the EU or from other state or from other international organization	38710		36607				38710		36607
E. Sum received on the basis of law CXXVI/1996 on the use determined by the taxpayer of a certain part of the personal income tax	43950		93413				43950		93413
F. Public utility income									
G. Donation	92862		165099				92862		165099

Data justified by auditing